

**West Kingsdown Parish Council  
Minutes of the Finance and Planning Committee  
Held on the Monday 10th January 2022  
Old School Hall School Lane at 7.30pm**

Members: Cllr P Bosley (Chairman), Cllr I Bosley Cllr L Spencer, Cllr Christie,  
Cllr King, Cllr Spiller, Cllr D Land, Cllr Richards,  
Cllr Mrs J Watchorn and Cllr Gray

**Apologies for Absence:** Cllr Holdstock

**Declarations of Interest:** Cllr Richards for item relating to allotments.

**Planning SE/21/04029/HOUSE: 101 Hever Avenue:**

Single storey rear extension, roof extension with rear Juliet balcony and side dormer, new outbuilding roof lights and alterations to fenestration, objection

**SE/21/04184/HOUSE: 128 Hever Avenue**

Alterations to existing roof form to create additional floor accommodation including new front and rear dormer windows, erection of a front extension erection of a single storey side extension incorporating a garage amenity, following the demolition of the existing garage, no objection

**SE/21/04213/HOUSE 9 Multon Road:**

Proposal Proposed loft conversion with rear dormer. objection

**Review of Current position for 2021/22**

|                                   |                  |
|-----------------------------------|------------------|
| Cash Balance as at 07/01/2022     | £ 271,698        |
| VAT re-claim. To 1/10/21-31/12/21 | £ 3,400+         |
| V/Hall reimbursements             | £ 1,400+         |
| Old School reimbursements         | £ 3,200+         |
| Grant for windows and doors       | <u>£, 9, 800</u> |
|                                   | <b>£ 289,498</b> |

|                           |                   |
|---------------------------|-------------------|
| Less WRAG money           | £ 4, 558-         |
| Less Expected Expenditure | <u>£ 48, 431-</u> |

**Expected Balance as at 31.3.22** **£ 236,509**

**This balance figure includes for 2022/23**

|                                   |                         |
|-----------------------------------|-------------------------|
| A Property fund balance           | £ 120,009 +             |
| B CIL Money received to date      | £ 113,497 +             |
| <b>Total assigned for 2022/23</b> | <b><u>£ 233,506</u></b> |

**Leaving an expected balance 2020/21 £ 3,003**

**Review Financial Procedures:**

Members reviewed the financial procedures as circulated and agreed no changes were required.

**Review of Allotment charges**

Currently £15 per plot plus Water charges of £10 Total £25 per plot. After consideration it was proposed through the Chair to remain the same.

**AGREED  
CLLR RICHARDS ABSTAINED**

**Burial ground Fees:**

To review current burial ground charges: It was proposed through the Chair that the following increases should be agreed

|   |      |
|---|------|
| Purchase of Grave: Exclusive Right and issue of Certificate             | £420 |
| Re-Open existing Grave  | £185 |
| <b>(Living outside the Parish at the time of death fees are double)</b> |      |

|                        |      |
|------------------------|------|
| Placing a Memorial     | £175 |
| Placing Kerbstones     | £165 |
| Additional Inscription | £135 |

Cremated Remains Section

|   |      |
|---|------|
| Purchase a plot including placing a Memorial                            | £235 |
| Burial of second cremated remains in existing plot                      | £115 |
| <b>(Living outside the Parish at the time of death fees are double)</b> |      |

To award Grounds contract for 2022/25, after consideration it was proposed Cllr Land and seconded by Cllr Spencer to accept and award the tender to Kent Grasslands for the period of 2022-25

**ALL IN FAVOUR**

**To consider the budget for 2022/23 and the level of Precept.**

Taking account of the expected cash balance at the end of the financial year and expected income, it was proposed through the Chair that the precept should be set at £110,279.07. Resulting in Band D annual charge on that figure would be £46.42 reflecting 0% increase.

**ALL IN FAVOUR**

Confidential item

Meeting closed at 8.45pm