

**West Kingsdown Parish Council
Minutes of the Finance Committee
Held on Monday 11th January 2021
Via Zoom due to Covid**

Members: Cllr P Bolsey (Chairman), Cllr I Bosley, Cllr Gray, Cllr King, Cllr Spiller, Cllr Richards Cllr Spencer, Cllr Land,
Cllr Christie And Cllr Watchorn ,

Apologies for Absence: Cllr Holdstock

Declarations of Interest: Cllr Richards for item relating to allotments.

Planning

SE/20/03661/HOUSE: High Leighs Crowhurst Lane: Additional first floor over approved single storey side extension with alterations to fenestration. Comment

SE/20/03626/FUL: Land north of 17 Ashen Grove Road: Use if land for keeping horses and erection of a stable block. Objection

SE/20/03634/HOUSE: Romalema Kingsingfield Road: Single storey front side and rear extension No objection

SE/20/03597/FUL: 101 Scratchers lane: Erection of a 3 bed room chalet bungalow. Objection and comment

SE/20/03462/FUL - Mountwell, 64 East Hill Road - Demolition of existing stable block, annexe and garage and replacement with detached dwelling of single storey design with excavated basement, utilising existing access. Objection

SE/20/03552HOUSE - Shiraz Eden (formerly Tinkerpot Shaw), Tinkerpot Lane - Existing building demolished. Erection of a timber framed, rendered building built. Garage and loft space. objection

SE/20/02876/HOUSE -151 Hever Avenue - Loft conversion to create additional floor with Juliet balcony and alterations to fenestration. Comment

SE/20/03585/FUL: Homestead 38 Ashen Grove Road: Demolition of existing dwelling house. Erection of one 4 bed dwelling house. Comment

Review of Current position for 2020/21

Cash Balance as at 07/01/2021	£ 193,315
VAT re-claim. To 07/01/2021	£ 7,805+
CWMC reimbursements	£ 575+
V/Hall reimbursements	£ 1,800+
Old School reimbursements	<u>£ 2,263+</u>
	£ 205,758
Less WRAG money	£ 4,558-
Less Expected Expenditure	<u>£ 28,532-</u>

Expected Balance as at 31.3.21 **£ 172,668**

This balance figure includes for 2021/22

A Property fund balance	£ 100,000 +
B CIL Money received to date £78,45	£ 67,673 +

Total assigned for 2021/22 **£ 167,673**

Leaving an expected balance 2020/21 **£4,995**

Review Financial Procedures:

Members reviewed the financial procedures as circulated and agreed no changes were required.

Review of Allotment charges

Currently £15 per plot plus Water charges of £10 Total £25 per plot. After consideration it was proposed through the Chair to remain the same. **AGREED**

Burial ground Fees:

To review current burial ground charges: It was proposed through the Chair that the following increases should be agreed

Purchase of Grave: Exclusive Right and issue of Certificate	£415
Re-Open existing Grave	£180
(Living outside the Parish at the time of death fees are double)	
Placing a Memorial	£170
Placing Kerbstones	£160
Additional Inscription	£135
 <u>Cremated Remains Section</u>	
Purchase a plot including placing a Memorial	£230
Burial of second cremated remains in existing plot	£110
(Living outside the Parish at the time of death fees are double)	

To consider the budget for 2021/22 and the level of Precept.

Taking account of the expected cash balance at the end of the financial year and expected income, it was proposed through the Chair that the precept should be set at £107,757.75. Resulting in Band D annual charge on that figure would be £46.42 reflecting an increase of 3%. **ALL IN FAVOUR**

Meeting closed at 9.15pm