

**West Kingsdown Parish Council  
Minutes of the Finance Committee  
Held on Monday 11<sup>th</sup> January 2021  
Via Zoom due to Covid**

Members: Cllr P Bolsey (Chairman), Cllr I Bosley, Cllr Gray, Cllr King, Cllr Spiller, Cllr Richards Cllr Spencer, Cllr Land,  
Cllr Christie And Cllr Watchorn ,

**Apologies for Absence:** Cllr Holdstock

**Declarations of Interest:** Cllr Richards for item relating to allotments.

**Planning**

**SE/20/03661/HOUSE: High Leighs Crowhurst Lane:** Additional first floor over approved single storey side extension with alterations to fenestration. Comment

**SE/20/03626/FUL: Land north of 17 Ashen Grove Road:** Use if land for keeping horses and erection of a stable block. Objection

**SE/20/03634/HOUSE: Romalema Kingsingfield Road:** Single storey front side and rear extension No objection

**SE/20/03597/FUL: 101 Scratchers lane:** Erection of a 3 bed room chalet bungalow. Objection and comment

**SE/20/03462/FUL - Mountwell, 64 East Hill Road -** Demolition of existing stable block, annexe and garage and replacement with detached dwelling of single storey design with excavated basement, utilising existing access. Objection

**SE/20/03552HOUSE - Shiraz Eden (formerly Tinkerpot Shaw), Tinkerpot Lane -** Existing building demolished. Erection of a timber framed, rendered building built. Garage and loft space. objection

**SE/20/02876/HOUSE -151 Hever Avenue -** Loft conversion to create additional floor with Juliet balcony and alterations to fenestration. Comment

**SE/20/03585/FUL: Homestead 38 Ashen Grove Road:** Demolition of existing dwelling house. Erection of one 4 bed dwelling house. Comment

**Review of Current position for 2020/21**

Cash Balance as at 07/01/2021	£ 193,315
VAT re-claim. To 07/01/2021	£ 7,805+
CWMC reimbursements	£ 575+
V/Hall reimbursements	£ 1,800+
Old School reimbursements	<u>£ 2,263+</u>
	<b>£ 205,758</b>
Less WRAG money	£ 4,558-
Less Expected Expenditure	<u>£ 28,532-</u>

**Expected Balance as at 31.3.21** **£ 172,668**

**This balance figure includes for 2021/22**

A Property fund balance	£ 100,000 +
B CIL Money received to date £78,45	£ 67,673 +

**Total assigned for 2021/22** **£ 167,673**

**Leaving an expected balance 2020/21** **£4,995**

**Review Financial Procedures:**

Members reviewed the financial procedures as circulated and agreed no changes were required.

**Review of Allotment charges**

Currently £15 per plot plus Water charges of £10 Total £25 per plot. After consideration it was proposed through the Chair to remain the same. **AGREED**

**Burial ground Fees:**

To review current burial ground charges: It was proposed through the Chair that the following increases should be agreed

Purchase of Grave: Exclusive Right and issue of Certificate	£415
Re-Open existing Grave	£180
<b>(Living outside the Parish at the time of death fees are double)</b>	
Placing a Memorial	£170
Placing Kerbstones	£160
Additional Inscription	£135
 <u>Cremated Remains Section</u>	
Purchase a plot including placing a Memorial	£230
Burial of second cremated remains in existing plot	£110
<b>(Living outside the Parish at the time of death fees are double)</b>	

**To consider the budget for 2021/22 and the level of Precept.**

Taking account of the expected cash balance at the end of the financial year and expected income, it was proposed through the Chair that the precept should be set at £107,757.75. Resulting in Band D annual charge on that figure would be £46.42 reflecting an increase of 3%. **ALL IN FAVOUR**

Meeting closed at 9.15pm